

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

DESCRIPTION: Authorize award and execution of three contracts through the HOUSTON GOVERNMENTS (H-GAC) with: BAYLOR EQUIPMENT CORPORATION, Houston, TX cleaner bodies in an amount not to exceed \$317,848.86; SANTEX INTERNATIONAL, S cab and chassis in an amount not to exceed \$1,016,964; HI-WAY EQUIPMENT COMPANY, two vibratory trench rollers in an amount not to exceed \$68,512.50.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	Contractual Obligations

Fund	4800
Department	1507
Unit	0100

Current Appropriation	\$ 16,909,000.00
Uncommitted	\$ 4,074,725.78
Amount of This Action	<u>\$ (72,850.00)</u>
Remaining Balance	<u>\$ 4,001,875.78</u>

Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

4/20/2007

5/3/2007

Resolution

Solid Waste Services

**ontracts through the HOUSTON-GALVESTON AREA COUNCIL OF
CORPORATION, Houston, TX for the purchase of two catch basin
SANTEX INTERNATIONAL, San Antonio, TX for the purchase of 14
HI-WAY EQUIPMENT COMPANY, Houston, TX for the purchase of
3,512.50.**